

NOTICE OF PUBLIC HEARING  
SHOSHONE COUNTY FIRE PROTECTION DISTRICT No. 1  
PROPOSED AMENDED BUDGET FOR FISCAL YEAR 2022-2023

Notice is hereby given that the Board of Commissioners of Shoshone County Fire Protection District No. 1 (SCFPD1), Osburn, Shoshone County, Idaho will hold a public hearing for consideration of the proposed amended budget for the fiscal period October 1, 2022 - September 30, 2023, all pursuant to the provisions of Section 31-1422, Idaho Code. The hearing will be held at 58738 Silver Valley Road, Osburn, Idaho at 5:00 p.m. on September 11, 2023. All interested residents are invited to appear and offer testimony concerning the proposed budget. Copies of the proposed budget are available at SCFPD1 during regular business hours, 8:00 a.m. – 4:00 p.m., Monday through Friday. SCFPD1 is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget documents or the hearing, please contact SCFPD1 AT (208) 752-1101 at least 48 hours prior to the hearing.

PROPOSED AMENDED BUDGET  
FISCAL YEAR 2022-2023

REVENUE:

Property Tax Levy	472,000
Sales Tax	53,384
Shoshone County Ambulance District	320,000
Bond Collection	107,692
Miscellaneous Revenue	<u>133,559</u>
TOTAL ESTIMATED REVENUE	<u>1,086,635</u>

EXEPNSE:

Labor	516,000
Insurance total	127,448
Bond Payment	107,692
Other Expenses	<u>335,495</u>
TOTAL ESTIMATED EXPENSE	<u>1,086,635</u>

Dated this 1st day of September, 2023

Jenny Rollins, Secretary

