NOTICE OF PUBLIC HEARING

SHOSHONE COUNTY FIRE PROTECTION DISTRICT No. 1

PROPOSED AMENDED BUDGET FOR FISCAL YEAR 2022-2023

Notice is hereby given that the Board of Commissioners of Shoshone County Fire Protection District No. 1 (SCFPD1), Osburn, Shoshone County, Idaho will hold a public hearing for consideration of the proposed amended budget for the fiscal period October 1, 2022 - September 30, 2023, all pursuant to the provisions of Section 31-1422, Idaho Code. The hearing will be held at 58738 Silver Valley Road, Osburn, Idaho at 5:00 p.m. on September 11, 2023. All interested residents are invited to appear and offer testimony concerning the proposed budget. Copies of the proposed budget are available at SCFPD1 during regular business hours, 8:00 a.m. – 4:00 p.m., Monday through Friday. SCFPD1 is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget documents or the hearing, please contact SCFPD1 AT (208) 752-1101 at least 48 hours prior to the hearing.

PROPOSED AMENDED BUDGET

FISCAL YEAR 2022-2023

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Property Tax Levy	472,000
Sales Tax	53,384
Shoshone County Ambulance District	320,000
Bond Collection	107,692
Miscellaneous Revenue	<u> 133,559</u>
TOTAL ESTIMATED REVENUE	<u>1,086,635</u>

EXEPNSE:

Labor	516,000
Insurance total	127,448
Bond Payment	107,692
Other Expenses	<u>335,495</u>
TOTAL ESTIMATED EXPENSE	<u>1,086,635</u>

Dated this 1st day of September, 2023

Jenny Rollins, Secretary

!	Shoshone Fire Dist No. 1	Original	Amended
	Description	FY 22-23	FY 22-23
		Request	Request
Acct	REVENUE		
	Unencumbered balance	20,878	59,232
	Tax levy	472,000	472,000
	Bond collection	107,692	107,692
	Tax levy Wallace, incl above		1 070
	Penalty & Interest	4,000	1,970 53,384
	Sales tax passthrough	40,000 600	5,972
	Interest Grant income	12,000	2,755
	SC ASD contract	320,000	320,000
	Other Income	5,000	63,630
	TOTAL REVENUE	982,170	1,086,635
	EXPENSES		
5039	Labor - paid staff	460,000	516,000
5040	Labor - Adm asst	16,500	17,141
5031	FICA	35,190	39,474
5023	PERSI	56,488	58,746
6001	Ins Worker's Comp	14,000	17,006
6002	Ins Medical & Life	85,000	81,929
6003	Ins Liability & Equip.	12,000	25,513
6004	Ins Unemployment	3,800	3,000
6019	Hydrant rental	23,600	27,127
6021	Secretary Expense	9,000	9,750
6037	Audit	9,000	9,700
	Fuel & Oil	9,000	11,165
6015		14,000	14,059
6025	Utilities - Heat	6,000	5,123
6027	Utilities - Telephone		4,699
6033	Turnouts & Clothing	6,000	
6035	Training	5,000	37,798
6017	Fire Operations	10,000	6,139
6043	Volunteer Expense	1,000	581
6011	Miscellaneous Expense	5,000	21,466
6070	Chief's conference & training	2,000	
6014	Office, mem & dues	7,000	10,757
6020	Vehicle & equip maint	20,000	29,950
6066	Hydrant replacement	9,000	12,770
6028	Computer & IT contract	7,500	1,903
6012	Supplies	2,000	4,021
6049	Legal Fees	12,000	4,932
6047	Grant Exp/Special Proj	14,400	
6064	Facilities Maintenance		8,194
6060	Bond Payment	107,692	107,692
6046	New station costs/ Imp	20,000	
5070	Tett station costs/ mip		
	TOTAL EXPENSES	982,170	1,086,635
		 	